

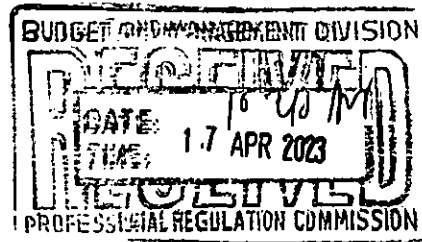
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending March 31, 2023

Department: Department of Labor and Employment (DOLE)
Agency/Entity: Professional Regulation Commission
Operating Unit: Regional Office - MCR
Organization Code (UACS): 18 008 0300013
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23-24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
SUMMARY		51,191,858.00	0.00	51,191,858.00	51,191,858.00	0.00	0.00	0.00	51,191,858.00	7,581,035.07	0.00	0.00	0.00	7,581,035.07	7,581,035.07	0.00	0.00	0.00	7,581,035.07	0.00	43,610,823.93	0.00	0.00	
1 CONTINUING APPROPRIATIONS		51,191,858.00	0.00	51,191,858.00	51,191,858.00	0.00	0.00	0.00	51,191,858.00	7,581,035.07	0.00	0.00	0.00	7,581,035.07	7,581,035.07	0.00	0.00	0.00	7,581,035.07	0.00	43,610,823.93	0.00	0.00	
1 Agency Specific Budget		51,191,858.00	0.00	51,191,858.00	51,191,858.00	0.00	0.00	0.00	51,191,858.00	7,581,035.07	0.00	0.00	0.00	7,581,035.07	7,581,035.07	0.00	0.00	0.00	7,581,035.07	0.00	43,610,823.93	0.00	0.00	
Maintenance and Other Operating Expenses		51,191,858.00	0.00	51,191,858.00	51,191,858.00	0.00	0.00	0.00	51,191,858.00	7,581,035.07	0.00	0.00	0.00	7,581,035.07	7,581,035.07	0.00	0.00	0.00	7,581,035.07	0.00	43,610,823.93	0.00	0.00	
Traveling Expenses	5020100000	31,351.32	0.00	31,351.32	31,351.32	0.00	0.00	0.00	31,351.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,351.32	0.00	0.00	
Traveling Expenses - Local	5020101000	31,351.32	0.00	31,351.32	31,351.32	0.00	0.00	0.00	31,351.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,351.32	0.00	0.00	
Training and Scholarship Expenses	5020200000	185,204.86	0.00	185,204.86	185,204.86	0.00	0.00	0.00	185,204.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,204.86	0.00	0.00	
Training Expenses	5020201000	185,204.86	0.00	185,204.86	185,204.86	0.00	0.00	0.00	185,204.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,204.86	0.00	0.00	
Training Expenses	5020201022	185,204.86	0.00	185,204.86	185,204.86	0.00	0.00	0.00	185,204.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,204.86	0.00	0.00	
Supplies and Materials Expenses	5020300000	21,048,628.14	0.00	21,048,628.14	21,048,628.14	0.00	0.00	0.00	21,048,628.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,048,628.14	0.00	0.00	
Office Supplies Expenses	5020301000	21,048,628.14	0.00	21,048,628.14	21,048,628.14	0.00	0.00	0.00	21,048,628.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,048,628.14	0.00	0.00	
Office Supplies Expenses	5020301022	21,048,628.14	0.00	21,048,628.14	21,048,628.14	0.00	0.00	0.00	21,048,628.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,048,628.14	0.00	0.00	
Semi-Expendable Machinery and Equipment	5020401000	28,511.42	0.00	28,511.42	28,511.42	0.00	0.00	0.00	28,511.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,511.42	0.00	0.00	
Information and Communications Technology	5020501000	28,511.42	0.00	28,511.42	28,511.42	0.00	0.00	0.00	28,511.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,511.42	0.00	0.00	
Semi-Expendable Furniture, Fixtures and Equip	5020602000	3,783.00	0.00	3,783.00	3,783.00	0.00	0.00	0.00	3,783.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,783.00	0.00	0.00	
Furniture and Fixtures	5020602001	3,783.00	0.00	3,783.00	3,783.00	0.00	0.00	0.00	3,783.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,783.00	0.00	0.00	
Professional Services	5021100000	118.84	0.00	118.84	118.84	0.00	0.00	0.00	118.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.84	0.00	0.00	
Other Professional Services	5021100002	118.84	0.00	118.84	118.84	0.00	0.00	0.00	118.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.84	0.00	0.00	
General Services	5021200000	15,332,207.50	0.00	15,332,207.50	15,332,207.50	0.00	0.00	0.00	15,332,207.50	3,126,024.77	0.00	0.00	0.00	3,126,024.77	3,126,024.77	0.00	0.00	0.00	3,126,024.77	0.00	12,206,182.73	0.00	0.00	
Other General Services	5021200002	15,332,207.50	0.00	15,332,207.50	15,332,207.50	0.00	0.00	0.00	15,332,207.50	3,126,024.77	0.00	0.00	0.00	3,126,024.77	3,126,024.77	0.00	0.00	0.00	3,126,024.77	0.00	12,206,182.73	0.00	0.00	
Other General Services	5021200008	15,332,207.50	0.00	15,332,207.50	15,332,207.50	0.00	0.00	0.00	15,332,207.50	3,126,024.77	0.00	0.00	0.00	3,126,024.77	3,126,024.77	0.00	0.00	0.00	3,126,024.77	0.00	12,206,182.73	0.00	0.00	
Repairs and Maintenance	5021300000	11,384.34	0.00	11,384.34	11,384.34	0.00	0.00	0.00	11,384.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,384.34	0.00	0.00	
Repairs and Maintenance - Transportation	5021300002	11,384.34	0.00	11,384.34	11,384.34	0.00	0.00	0.00	11,384.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,384.34	0.00	0.00	
Motor Vehicles	5021300001	11,384.34	0.00	11,384.34	11,384.34	0.00	0.00	0.00	11,384.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,384.34	0.00	0.00	
Taxes, Insurance Premiums and Other Fees	5021500000	26,110.16	0.00	26,110.16	26,110.16	0.00	0.00	0.00	26,110.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,110.16	0.00	0.00	
Taxes, Duties and Licenses	5021501000	860.34	0.00	860.34	860.34	0.00	0.00	0.00	860.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.34	0.00	0.00	
Taxes, Duties and Licenses	5021501001	860.34	0.00	860.34	860.34	0.00	0.00	0.00	860.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.34	0.00	0.00	

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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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Approved By: _____
L. LOUIS P. VALERA
Regional Director
Date: 2023-04-14 10:07:41